

The Pacific Conference

REPORTS & AGENDA

The Evangelical Church

Forty Second Annual Session
July 20-22, 2009



The Evangelical Center at Jennings Lodge

18121 SE River Rd, Milwaukie, OR 97267

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Rev. Brian Eckhardt, General Superintendent, The Evangelical Church

Dr. William H. Vermillion, Pacific Conference Superintendent



The Pacific Conference of The Evangelical Church

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Dear Brother or Sister in Christ,

This packet contains your Agenda and Report Packet for the upcoming Annual Conference Session, to take place at The Evangelical Center from July 20 through July 22. Please review the contents of this packet carefully and prayerfully prior to attending the Session. There is plenty of information to review – this is *not* just an evening's reading!

You will also find a Registration form enclosed. As a lay member or pastor, you will need to register and pay at least the registration fee unless you are serving as a Teller. You will also need to pay for meals and lodging if you are staying on campus or eating in the Dining Hall. Local churches have been encouraged to pick up costs not reimbursed by the Conference. Thank you for being so good at registering early! The check-in for the Annual Conference Session has been very smooth with your help!

Please be in prayer about the upcoming Annual Conference Session. We need to know the Lord's mind as we approach these meetings. If you have any questions, please call our office at (503) 659-5622.

In Christ,

A handwritten signature in black ink that reads "Jack O'Neill". The signature is written in a cursive, flowing style.

[Jack O'Neill](#)

Assistant to the Superintendent

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35.1	Pacific Evangelical School of Ministry (PESM)
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37.	Ways & Means Committee Report*
38.	Social Concerns & Compassion Ministries Report
39.	Christian Education Report
40.	Evangelical Men's Report
41.	Women's Ministries Report
43.	Miscellaneous Reports
43.1	Pacific Conference Foundation
43.2	Board of Pensions & Insurance*

**Reports will be distributed at Session*

Notes on Parliamentary Procedures

As we proceed in the business of the Pacific Conference Annual Session, let us remember the admonition of St. Paul:

"Let all things be done decently and in good order." (I Cor. 14:40)

Prayer, submission to the Lordship of Christ and proper response to the Holy Spirit are essential for a successful Conference Session. Also we need to give respect to established parliamentary procedures in our business. Some time ago our church determined that our business should be conducted according to Roberts Rules of Order.

Oliver and Cortright point out that "The purpose of parliamentary law is to provide systematic rules and principles of procedure which will give to any meeting or assembly good order, the opportunity for harmonious deliberation, the efficient use of time, and the orderly transaction of business. "These authors also indicate that such rules of procedure (1) facilitate the orderly transaction of the business; (2) assure predominance of the will of the majority; and (3) protect the rights of the minority.

DEBATE:

To participate in the debating of any motion or to present a motion a person must first obtain the floor. To do so, a member must rise to his feet and say clearly, "Mr. Chairman." The member then waits for recognition by the Chairman. When the Chairman recognizes him, the member is said to have the floor. (Christian courtesy indicates that a member should not rise or speak out when another person has the floor, except when an unusual parliamentary right to interrupt is permitted and in order.)

No member is entitled to speak a second time on a question unless all those who wish to be heard have spoken. No person should dominate the Conference with his ideas or biases. The member presenting the motion is to be given the first opportunity to speak to the motion if he so desires.

Both sides in debate must opportunity to present their cases. Therefore, if one side has presented, the other side must be given opportunity before a spokesperson again takes up the case for the first side presented.

Let us not be repetitious, using the same arguments another has already presented or going over our own statements again. Present only thoughts that are pertinent to the matter being considered. If your presentation is not germane to the issue, it will likely be ruled out of order.

Table of Motions

Each motion in this column takes precedence over those numbered below it.

Privileged motions

To fix time of next meeting.	yes	yes	no	majority
To adjourn (when unqualified).	yes	no	no	majority
To raise questions of right and privilege.	no	no	no	chair
To create special order.	yes	yes	yes	2/3

Incidental Motions

To appeal a decision of chair.	yes	no	yes	majority
To make a point of order.	no		no	chair
To make a parliamentary inquiry.	no		no	
To withdraw a motion.	no	no	no	majority
To suspend a rule.	yes	no	no	2/3

Subsidiary Motions

To lay on (or take from) the table.	yes	no	no	majority
To move the previous question.	yes	no	no	2/3
To postpone definitely.	yes	yes	yes	majority
To refer to a committee.	yes	yes	yes	majority
To amend.	yes	yes	yes	majority
To postpone indefinitely.	yes	no	yes	majority

Principle Motion

Any main motion.	yes	yes	yes	majority
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The Pacific Conference

Annual Conference

AGENDA

SUNDAY, JULY 19

4:30 P.M. Pre-Service BBQ

6:00 P.M. Evening Service

Worship: Led by Maupin Evangelical Worship Team

Message: Rev. Chris Neilson, Supt. Elect

FORTY SECOND ANNUAL SESSION

July 20-22, 2009



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Forty Second Annual Session

July 20-22, 2008

Rev Brian Eckhardt, General Supt.
Dr. Bill Vermillion, Conference Supt

Monday July 20, 2009

Breakfast 8:00 A.M. – 9:00 A.M.

Keller Dining Hall, *servicing from* 8:00 A.M. – 8:30 A.M.

Registration 9:00 A.M. – 9:45 A.M. at Millen Auditorium – snacks will be served

Prayer Service 9:15 AM – 9:50 AM Friesen Chapel, led by Rev. Alan Hoenhous (Puyallup EC, WA)

Session 1 10:00 A.M. – 11:45 A.M.

Convening of the 42nd Annual Session of the Pacific Conference of the Evangelical Church

- 1 Opening Prayer: Pastor Tim Morelli (Maupin EC, OR)
- 2 General Welcome, Greetings, Announcements & Introductions: Supts. Eckhardt & Vermillion
- 3 Setting of Bar/Roll Call (Oral Roll Call – First Session Only)
- 4 Communion Message: Rev. Chris Neilson (Supt. Elect, Willakenzie EC, OR)
- 5 Communion: Superintendents
- 6 Adoption of the Agenda
- 7 Preliminary Ballot and Nominations
- 8 Report of the Council of Administration (Items to be Referred and Personnel Ballot)
- 9 Preliminary Report of the Board of Ministry – Rev. Robert L. Bletscher, Secretary of the Board of Ministry (Faith EC, Milwaukie)
- 10 Moral Charges
- 11 Board of Trustees Report – Rev. Al Hoenhous, Chair (Puyallup EC, OR)
- 12 Petitions/References to Committees (all packet reports)

➡ Adjournment with Prayer by Miss Dorota Krzyzaniak, (Lay Member, New Hope, OR)

Lunch Break 12:00 Noon – 1:30 P.M.

Keller Dining Hall, *servicing from* 12:00 Noon – 12:30 P.M.

Session 2 1:30 P.M. – 5:00 P.M. Break at 3:00 P.M.

- 13 Prayer by Pastor Matthew Payne (Dryden EC, WA)
- 14 Final Ballot – Additional Nominations
- 15 Conference Superintendent Report and Response Scheduled Discussion: The Evangelical Center Property
- 16 Report of the General Supt. – Rev. Brian Eckhardt
- 17 Denominational Stewardship Report – Rev. Vernon Aarnes
- 18 WHO Offering Presentation
- 19 Committees in Designated Areas 3:15 P.M.

⇒ Adjournment to Committees with Mr. Dave Green (Lay Member, Swiss Home, OR)

Memorials & Courtesies – Supt's Office – Rev. Jim Tusan (Salem EC, OR)

Ministerial Relations – Conference Board Room, Rev. Ron Johnson (Corvallis EC), Chair

Ways & Means – Millen Auditorium, Rev. Al Hoenhaus, Chair

Church Extension – Ballantyne Classroom East, Dr. Don Hohensee, (Valley View, OR,) Chair

Student Ministries – Keller Plaza, Rev. Erin Loftis (Oregon City EC), Chair

Evangelism – Conference Center Bldg., Rev. Edgar Rodriguez (Life Fellowship EC, OR), Chair

Social Concerns – Ballantyne Ministry Ctr, Rev. Steve Blikstad (Trinity EC, Tigard, OR), Chair

Christian Education – Salem Inn, Rev. David Jackson (Corvallis EC), Chair

Missions – Friesen Chapel, Rev. Chris Neilson (Willakenzie EC, Eugene, OR), Chair

Review of Minutes – Secretary's Desk (Millen), Rev. Carl Duhrkoop (Park Place EC, Oregon City, OR)

Dinner Break 5:00 P.M. – 6:30 P.M.

Keller Dining Hall, *servicing from* 5:30 P.M. – 6:00 P.M.

Individual Prayer Time around the altar in Millen Auditorium, 6:30 P.M. – 6:45 P.M.

Monday Evening Service

Millen Auditorium, 7:00 P.M. – 9:00 P.M.

Worship: Led by Fruitland EC, OR

Message: Rev. Jon Strutz (Mt. View CC, OR)

Tuesday July 21, 2009

Tuesday Morning 7:30 A.M. – 7:45 A.M.

Prayer Service in Ballantyne Ministry Center led by Rev. Alan Hoenhaus

Breakfast 8:00 A.M. – 9:00 A.M.

Keller Dining Hall, *servicing from* 8:00 A.M. – 8:30 A.M.

Session 3: 9:00 A.M. – 11:45 A.M. Break at 10:15 A.M.

20 Prayer by Mrs. Roberta White (Lay Member, South Albany CC, OR)

21 Prayer & Teaching: Dr. Mark Weinert (Harmony EC, OR & George Fox University) & Rev Alan Hoenhaus (30+10 min)

22 Elections (15 min)

23 Ministerial Relations Report – Rev. Robert L. Bletscher (10 min)

23 Social Concerns & Compassion Ministries – Rev. Steve Blikstad (20 min)

24 Harvest Ministries

24.1 Evangelism – Rev. Edgar Rodriguez (20 min)

24.2 Church Extension – Dr. Donald Hohensee (20 min)

24.3 Denominational Harvest Ministries – Dr. Tim Roehl (20 min)

⇒ Adjournment with Prayer by Pastor Bryan Moore (Swiss Home EC, OR)

Lunch Break 12:00 Noon – 1:30 P.M.

Keller Dining Hall, *servicing from* 12:00 Noon – 12:30 P.M.

Session 4 1:30 P.M. – 5:00 P.M. **Break** at 3:00 P.M.

Prayer by Dr. Dick Rinearson (Glenfair EC, OR)

25 Prayer and Teaching: Rev. Dylan Does (Yakima EC, WA) & Rev. Alan Hoenhous (30+10 min)

26 Missions – Rev. Chris Neilson (20 min)

26.1 Evangelical Church Missions Report – Rev. Jeremy Kochendorfer (20 min)

26.2 Hope Teams International – Rev. Jack O 'Neill (20 min)

26.3 WGM – Mr. Mike Martin (5 min)

26.4 OMS – Gary Myers (5 min)

26.5 CityTeam – Julie Stephenson (5 min)

26.6 Wycliffe – (5 min))

☞ Adjournment with Prayer by Rev. Gary Englert (Sweet Home, OR)

27 Elders' & Lay Members' Session

Dinner Break 5:00 P.M. – 6:30 P.M.

Keller Dining Hall, *servicing from* 5:30 P.M. – 6:00 P.M.

Individual Prayer Time around the altar in Millen Auditorium, 6:30 P.M. – 6:45 P.M.

Tuesday Evening Service

Millen Auditorium, 7:00 P.M. – 9:00 P.M.

Worship: Led by The Grove, North Albany, OR

Message: Rev. John Breitmeier (S. Albany CC, OR)

Wednesday July 22, 2009

Wednesday Morning, 7:30 A.M. – 7:45 A.M.

Prayer Service in Ballantyne Ministry Center

Led by Rev. Alan Hoenhous

Breakfast 8:00 A.M. – 9:00 A.M.

Keller Dining Hall, *servicing from* 8:00 A.M. – 8:30 A.M.

Session 5 9:00 A.M. – 11:45 A.M. **Break** at 10:15 A.M.

☞ Prayer by Mr. Aaron Anderson (Oregon City EC, OR) --

28 Election Results (5 min)

29 Elders' Report (15 min)

30 Lay Members' Report (15 min)

31 Prayer & Teaching: Rev. Erin Loftis (Oregon City EC, OR) & Rev. Alan Hoenhous (30+10 min)

32 Historian's Report – Dr. Mark Weinert, Academic Dean, George Fox (Harmony EC, OR) (10 min)

33 Statistician's Report – Rev. Scott Waite (Manor EC, WA) (15 min)

34 Student Ministries – Rev. Erin Loftis (20 min)

35 Higher Education Reports:

35.1. Pacific Evangelical School of Ministry – Dr. Donald Hohensee (10 min)

35.2. Arrowhead Bible College – Rev. Marvin Schieldt (10 min)

35.3. George Fox Evangelical Seminary – Dr. Chuck Conniry (10 min)

☞ Adjournment with Prayer by Pastor Brian Friesen (Valley View EC, OR)

HONORS LUNCHEON 12:00 Noon – 1:30 P.M.

Keller Dining Hall (Pre-registration required)

Session 6 1:30 P.M. – 5:00 P.M. Break at 3:00 P.M.

36 Memorials Presentation & Prayer - Rev. Clifford Good (30 min)

37 Ways and Means - Rev. Phil McCoy (20 min)

38 Social Concern & Compassion Ministries – Rev. Steve Blikstad

39 Christian Education – Rev. Dave Jackson

40 Evangelical Men – Rev. Jim Tusant

41 Women's Ministries – Rev. Bev Carey

42 Courtesies Presentation (5 min)

43 Miscellaneous Items (10 min)

44 Establish 2010 Annual Conference Session, Mon. through Wed., July 18-21, 2010 (5 min)

☞ Adjournment with Prayer by Mr. Steve Cox (Missionary – Brazil ECM, Salem EC, OR)

Dinner Break 5:00 P.M. – 6:30 P.M.

Keller Dining Hall, *servicing from* 5:30 P.M. – 6:00 P.M.

Individual Prayer Time around the altar in Millen Auditorium, 6:30 P.M. – 6:45 P.M.

Wednesday Evening, 7:00 P.M. to 9:00 P.M.

Worship: Led by Willakenzie EC Worship Team

Celebration Closing Service

- Presentation of Credentials to Candidates
- Assignments to the Fields of Labor
- Installation of New Conference Supt. Rev. Chris Neilson
- Closing prayer led by General Supt. Brian Eckhardt

CAKE RECEPTION FOLLOWING EVENING SERVICE IN KELLER DINING HALL

Report of the Council of Administration

8.

The Council of Administration acted upon the following items during the ad interim period. They are presented to the Annual Conference for review and ratification.

1. Board of Missions recognition of "Bridges for Peace" 10/23/2009 Item 15

Whereas the history of the Evangelical Church includes a strong commitment to and involvement in the work of missions, and

Whereas the focus of the missionary program of the Evangelical Church has been limited to reaching gentile people groups – those Paul referred to as branches from "a wild olive tree" (Romans 11:17) with the message of the gospel of Jesus Christ, and
Whereas the Apostle clearly instructed in Romans 11:24 that there is yet another harvest promised in God's grand economy of salvation – of those Paul referred to as "the natural branches" or the Jewish people, and

Whereas the Pacific Conference of the Evangelical Church has already voted and affirmed Mission Priorities that include outreach to the Jewish people,

Therefore be it resolved that the Pacific Conference of the Evangelical Church recognize "Bridges of Peace" as a Christian ministry to Jews and the nation of Israel approved for promotion in the churches of the Conference.

MSC: that this motion be referred to the Annual Conference with recommendation for approval.

2. Supt. Residency 4/30/2009 Item 8.

MSC: that a cabin of the Evangelical Center be set aside for the use of the Superintendent-elect.

MSC: that the Council approves of Superintendent-elect Neilson commuting from Eugene and staying 2-3 days a week at the Evangelical Center—subject to review after one year in office.

3. Budgets for 2009-10 4/30/2009 Item 19.1.

MSC: that the 18 mo. proposed budget be referred to the Annual Conference with support.

MSC: that the Pacific Evangelical School of Ministry report and budget be referred to the Annual Conference with support.

Respectfully Submitted, Rev. Carl Jon Duhrkoop, Conference Secretary

PROGRAM AND ADMINISTRATION FUND 2008 - 09 Budget Report & 2009-10 Proposal							
	08-09 Budget	5/31/09	Percent	Proposed 09-10	7/1- 12/31/09	1/1- 12/31/10	Notes
INCOME							
ADMINISTRATION PROGRAM							
	Budget	Actual	%	Proposed	2009	2010	NOTES
ADMIN APPOR / TITHE	340,562	328,648	96.50%	533,424	177,806	355,618	4.42% change
AMOR Y VIDA	33,600	28,467	84.72%	50,400	16,800	33,600	
TITHES & SHARES	15,000	14,190	94.60%	22,500	7,500	15,000	
CH MEMORIAL: RENT	9,000	6,750	75.00%	13,500	4,500	9,000	
RENT: CHURCH	9,000	7,300	81.11%	13,500	4,500	9,000	
INVESTMENTS	600	227	37.83%	900	300	600	
PACIFIC CONFERENCE FOUNDATION	60,000	19,250	32.08%	152,500	45,000	107,500	
BAUMAN Personnel & Audit	5,000	3,625	72.50%	7,500	2,500	5,000	
CH MEMORIAL Personnel & Audit	5,000	3,625	72.50%	7,500	2,500	5,000	
CHRISTIAN ED GRANTS & FEES	5,000	0	0.00%	7,500	2,500	5,000	
CHURCH MEM SP PROJECTS	45,000	12,000	26.67%	130,000	37,500	92,000	
PROGRAM INCOME	118,500	156,833	132.35%	222,000	101,500	120,500	
BOARD OF PENSIONS	20,000	15,000	75.00%	30,000	10,000	20,000	
YOUTH CAMPS	81,000	86,121	106.32%	153,000	73,000	80,000	2 Occurances
SUMMER CONFERENCE	12,000	30,599	254.99%	30,000	15,000	15,000	2 Occurances
JOURNAL	1,500	1,247	83.13%	3,000	1,500	1,500	2 Occurances
OPERATIONAL RESERVES	0	16,875					
GIFTS & INVESTMENTS	3,000	6,429	214.30%	4,500	1,500	3,000	
MISCELLANEOUS INCOME	1,000	562	56.20%	1,500	500	1,000	
ADMINISTRATION TOTAL	552,662	533,198	96.48%	958,324	341,106	617,218	
HEALTH PROGRAM							
	Budget	Actual		Proposed	2009	2010	NOTES
HEALTH/LIFE APPORTMNT	270,329	190,134	70.33%	453,000	150,998	302,002	
PASTOR HEALTH PREMIUMS	202,774	199,481	98.38%	350,000	116,666	233,335	based on a possible 12% increase
DEPENDENT HEALTH PREM	610,560	470,398	77.04%	950,000	316,664	633,337	
RET INS SUPP/HOMEWDS	68,640	68,025	99.10%	103,000	34,333	68,667	
HEALTH TOTAL	1,152,303	928,038	80.54%	1,856,000	618,660	1,237,340	
TRUSTEES							
	Budget	Actual		Proposed	2009	2010	NOTES
Gifts/Shares	10,000	6,185	61.85%	15,000	5,000	10,000	
Capital Campaign		2,630		70,000	20,000	50,000	
Rental Homes	188,000	152,513	81.12%	282,000	93,999	188,001	
Utilities	30,000	17,532	58.44%	45,000	15,000	30,000	
Events	0	5,181		10,000	3,000	7,000	
Investments/Reserves	15,000	35,020	233.47%	50,000	20,000	30,000	
Lodging	110,000	89,848	81.68%	165,000	54,999	110,001	
Food Service	60,000	83,505	139.18%	100,000	35,000	65,000	
TOTAL TRUSTEES	413,000	392,414	95.02%	737,000	246,998	490,002	
TOTAL INCOME	2,117,965	1,853,650	87.52%	3,551,324	1,206,765	2,344,559	

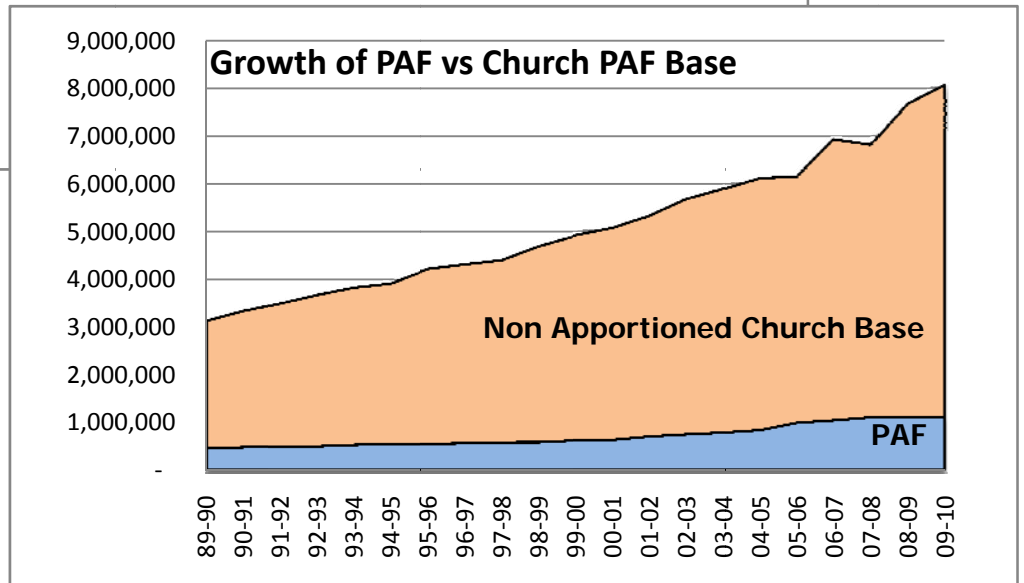
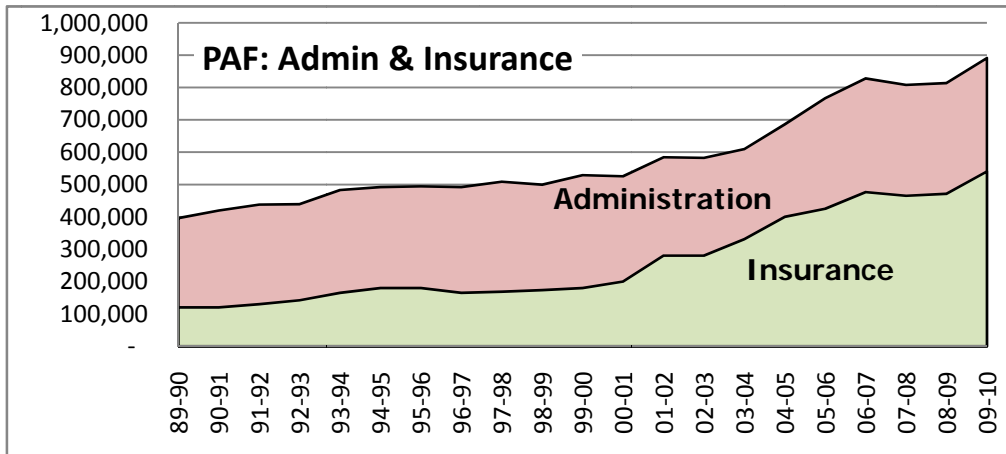
EXPENSE							
ADMINISTRATION PROG	Budget	Actual		Proposed	2009	2010	NOTES
PERSONNEL							
SUPERINTENDENT	103,843	93,603	90.14%	157,169	52,389	104,780	
SUPT. SALARY	30,000	27,500	91.67%	45,000	15,000	30,000	
SUPT. HOUSING	30,000	27,500	91.67%	45,000	15,000	30,000	
SUPT. EXPENSES	17,600	15,316	87.02%	28,500	9,500	19,000	
SUPT. PENSIONS	7,240	6,636	91.66%	9,257	3,086	6,172	
SUPT. INS.	14,323	12,361	86.30%	22,392	7,464	14,928	
SUPT. SOC. SEC. REIMB.	4,680	4,290	91.67%	7,020	2,340	4,680	
ASST TO THE SUPT	22,868	22,137	96.80%	35,219	11,740	23,480	
ASST. SALARY	6,750	6,750	100.00%	10,875	3,625	7,250	
ASST. HOUSING	7,250	7,250	100.00%	11,625	3,875	7,750	
ASST. EXPENSE	1,500	1,459	97.27%	2,750	917	1,833	
ASST. PENS.	1,600	1,579	98.69%	2,318	773	1,545	
ASST. INS.	4,715	4,059	86.09%	6,014	2,004	4,009	
ASST. TSA	1,053	1,040	98.77%	1,638	546	1,092	
REPLACE ASST SUPT	42,000	13,095	0.00%	63,000	21,000	42,000	
OFFICE STAFF	252,601	223,683	88.55%	383,960	127,985	255,975	
EMPLOYEE BENEFITS	58,384	52,879	90.57%	86,395	28,798	57,597	
Dtr of Ops, Pat O'Neill	12,125	11,115	91.67%	15,262	5,087	10,175	
Rentals/Bkpr, L Snowley	14,370	13,173	91.67%	21,175	7,058	14,116	
Fd Serv/Bkpr, S Kato	3,216	2,948	91.67%	4,215	1,405	2,810	
Facilities, R Harmon	20,988	19,239	91.67%	32,868	10,956	21,912	
Grounds, P Estupinian	7,685	6,404	83.33%	12,875	4,292	8,583	
PAYROLL TAXES	22,588	14,608	64.67%	35,393	11,798	23,596	
Dtr of Ops, Pat O'Neill	2,466	2,261	91.69%	5,257	1,752	3,504	
Rentals/Bkpr, L Snowley	2,480	2,273	91.65%	5,607	1,869	3,738	
Fd Serv/Bkpr, S Kato	2,877	2,173	75.53%	6,133	2,044	4,088	
Facilities, R Harmon	4,110	3,768	91.68%	9,014	3,005	6,009	
Grounds, P Estupian	3,079	2,822	91.65%	7,009	2,336	4,673	
Lead Cook, N Keller	682	852	124.93%	1,453	484	969	
Asst Cook	168	210	125.00%	369	123	246	
Dishwashers	200	249	124.50%	553	184	369	
Unallocated	6,526	0	0.00%	0	0	0	
SALARIES & LABOR	171,629	156,196	91.01%	262,172	87,390	174,782	
Dtr of Ops, Pat O'Neill	25,958	23,796	91.67%	38,938	12,979	25,959	
Rentals/Bkpr, L Snowley	25,958	23,796	91.67%	41,533	13,844	27,689	
Fd Serv/Bkpr, S Kato	30,285	27,761	91.67%	45,427	15,142	30,285	
Facilities, R Harmon	43,264	39,659	91.67%	66,768	22,256	44,512	
Grounds, P Estupian	32,406	29,706	91.67%	51,917	17,305	34,611	
Lead Cook, N Keller	7,176	7,231	100.77%	10,764	3,588	7,176	
Asst Cook	1,768	1,722	97.40%	2,730	910	1,820	
Dishwashers	2,534	2,525	99.64%	4,095	1,365	2,730	
Unallocated	2,280	0	0.00%	0	0	0	
TOTAL PERSONNEL	421,312	339,423	80.56%	639,349	213,114	426,235	

OFFICE COSTS	Budget	Actual		Proposed	2009	2010	NOTES
TELEPHONE	5,000	4,324	86.48%	7,000	2,333	4,667	
UTILITIES	5,000	3,661	73.22%	8,550	2,850	5,700	
OFFICE EQUIP MAINT	15,000	13,418	89.45%	25,500	8,500	17,000	
STATIONERY & SUPPLIES	6,000	5,931	98.85%	9,000	3,000	6,000	
JOURNAL & BOOKS	1,000	1,082	108.20%	1,500	500	1,000	
POSTAGE	8,000	6,697	83.71%	11,000	3,667	7,333	
EVC OPERATIONS	2,000	732	36.60%	3,000	1,000	2,000	
MAINT & BLDG REPAIR	3,000	515	17.17%	4,500	1,500	3,000	
IT	10,000	8,453	84.53%	15,000	5,000	10,000	
MISC.	1,500	308	20.53%	2,250	750	1,500	
TOTAL OFFICE	56,500	45,121	79.86%	87,300	29,100	58,200	
SUPPORT COSTS							
PROFESSIONAL FEES	9,500	8,489	89.36%	14,250	4,750	9,500	
CASUALITY & LIABIL INSUR	31,000	32,851	105.97%	46,500	15,500	31,000	
MOVING EXPENSE	10,000	6,517	65.17%	15,000	5,000	10,000	
CONTINGENCY	3,000	1,768	58.93%	4,500	1,500	3,000	
SUPT. DISCRETIONARY	3,000	0	0.00%	4,500	1,500	3,000	
TOTAL SUPPORT	56,500	49,625	87.83%	84,750	28,250	56,500	
CHRISTIAN EDUCATION							
CE DIRECTOR	3,600	3,300	91.67%	5,400	1,800	3,600	
CE DIRECTOR EXPENSES	200	0	0.00%	300	100	200	
STUDENT MIN DTR	1,800	1,650	91.67%	2,700	900	1,800	
QUIZZING DIRECTOR	500	458	91.60%	750	250	500	
QUIZZING MATERIALS	500	564	112.80%	750	250	500	
BOARD MTG EXPENSES	1,000	35	3.50%	1,500	500	1,000	
TRAINING/LEADERSHIP	200	0	0.00%	300	100	200	
CURRIC/RESOURCES	1,500	20	1.33%	2,250	750	1,500	
TOTAL CHRISTIAN ED	9,300	6,027	64.81%	13,950	4,650	9,300	
CHURCH EXTENSION							
DIRECTOR'S EXPENSE	1,000	0	0.00%	1,500	500	1,000	
DIAGNOSGTIC/CONSULT	4,000	0	0.00%	6,000	2,000	4,000	
BRD MTG EXPENSES	1,000	1,175	117.50%	1,500	500	1,000	
RECRUITMENT / PROMO	1,000	0	0.00%	1,500	500	1,000	
AMOR Y VIDA	20,000	36,563	182.82%	30,000	10,000	20,000	
Prop Tax: Amor Y Vida	2,000	1,639	81.95%	3,000	1,000	2,000	
Utilities: Amor y Vida	6,000	6,581	109.68%	9,000	3,000	6,000	
Maint: Amor y Vida	2,400	2,559	106.63%	3,600	1,200	2,400	
Custodial: Amor y Vida	2,400	2,200	91.67%	3,600	1,200	2,400	
Special Projects	45,000	21,000	0.00%	130,000	37,500	92,500	
TOTAL CH EXTENSION	84,800	71,717	84.57%	189,700	57,400	132,300	
DENOMINATIONAL							
DENOM SUPPORT	39,000	35,750	91.67%	58,500	19,500	39,000	
HARVEST DIRECTOR	6,000	5,500	91.67%	9,000	3,000	6,000	
DENOM MEETINGS	8,000	3,640	45.50%	12,000	4,000	8,000	
THE CHALLENGE DENOM MAG	3,000	3,000	100.00%	4,500	1,500	3,000	
TOTAL DENOMINATIONAL	56,000	47,890	85.52%	84,000	28,000	56,000	

	Budget	Actual		Proposed	2009	2010	NOTES
BUSINESS SESSION/MIDWINTER							
MIDWINTER TRAVEL				4,000	0	4,000	
MIDWINTER SPEAKER				500	0	500	
BUS SESS TRAVEL & MISC	9,000	10,236	113.73%	9,000	4,500	4,500	2 occurrences
SECRETARY/PUBLISHER	700	700	100.00%	1,400	700	700	2 occurrences
SPEAKER TRAVEL/HONORARM	2,500	1,485	59.40%	3,750	1,250	2,500	"
TOTAL BUSINESS SESSION	12,200	12,421	101.81%	18,650	6,450	12,200	
SUMMER CAMPS							
JR HIGH CAMP	73,000	73,981	101.34%	146,000	73,000	73,000	2 occurrences
YOUTH LDRSHP TRAINING	0	6,839		7,000	0	7,000	
SUMMER CONFERENCE	12,000	14,539	121.16%	30,000	15,000	15,000	2 occurrences
TOTAL SUMMER CAMPS	85,000	95,359	112.19%	183,000	88,000	95,000	
BOARDS & COMMITTEES							
COUNCIL OF ADMIN	750	297	39.60%	1,125	375	750	
BOARD OF EVANGELISM	1,000	0	0.00%	1,500	500	1,000	
BOARD OF MINISTRY	1,000	329	32.90%	1,500	500	1,000	
BOARD OF MISSIONS	2,000	36	1.80%	3,000	1,000	2,000	
BD OF SOC CONCERNS	1,000	0	0.00%	1,500	500	1,000	
BD OF TRUSTEES	0	327		2,250	750	1,500	
PROGRAM DEVELOPMENT	1,500	0	0.00%	2,250	750	1,500	
TOTAL BOARDS	7,250	989	13.64%	13,125	4,375	8,750	
TOTAL ADMIN	788,862	668,572	84.75%	1,313,824	459,338	854,486	
HEALTH PROGRAM							
	Budget	Actual		Proposed	2009	2010	NOTES
PASTORS' INSURANCE	473,103	389,257	82.28%	803,000	267,664	535,336	
DEPENDENT INSURANCE	610,560	471,971	77.30%	950,000	316,664	633,337	
RETIREES' INSUR SUPP	66,240	66,360	100.18%	99,400	33,133	66,267	
EUB PENSION SUPP (1)	1,200	1,200	100.00%	3,600	1,200	2,400	
TOTAL HEALTH	1,151,103	928,788	80.69%	1,856,000	618,660	1,237,340	
TRUSTEES							
	Budget	Actual		Proposed	2009	2010	NOTES
LABOR	2,000	7,457	0.00%	3,000	1,000	2,000	
PROPERTY TAXES	30,000	29,636	98.79%	63,000	31,000	32,000	2 occurrences
UTILITIES	80,000	75,631	94.54%	120,000	40,000	80,000	
SUPPLIES	5,000	6,116	122.32%	9,000	3,000	6,000	
MAINTENANCE	30,000	30,136	100.45%	50,000	20,000	30,000	
CAPITAL PROJECTS		27,598		70,000	20,000	50,000	
EVENTS		3,872		10,000	3,000	7,000	
FOOD	20,000	22,047	110.24%	40,000	15,000	25,000	
KITCHEN MAINTENANCE	5,000	1,945	38.90%	7,500	2,500	5,000	
KITCHEN UTILITIES	6,000	7,352	122.53%	9,000	3,000	6,000	
TOTAL TRUSTEES	178,000	211,790	118.98%	381,500	138,500	243,000	
TOTAL EXPENSES	2,117,965	1,809,150	85.42%	3,551,324	1,216,498	2,334,826	
Net Income 31-May-09		44,500					

PAF 1990 - 2010

Year	Total PAF	Apportionment	Insurance	PAF Base	Insurance % of PAF
89-90	436,830	396,130	120,000	3,120,000	27.47%
90-91	460,530	419,533	120,000	3,326,000	26.06%
91-92	476,150	437,825	130,000	3,490,000	27.30%
92-93	481,200	439,200	142,000	3,672,000	29.51%
93-94	511,700	482,900	165,000	3,828,000	32.25%
94-95	531,050	492,050	180,000	3,914,000	33.90%
95-96	528,495	494,295	180,000	4,212,000	34.06%
96-97	545,069	491,951	165,000	4,307,000	30.27%
97-98	564,805	508,670	168,500	4,395,000	29.83%
98-99	567,261	499,451	173,607	4,686,000	30.60%
99-00	606,367	528,817	180,000	4,911,000	29.68%
00-01	613,600	525,415	200,000	5,061,000	32.59%
01-02	685,200	584,203	280,000	5,310,963	40.86%
02-03	729,100	582,200	280,000	5,661,790	38.40%
03-04	766,701	609,501	331,000	5,877,550	43.17%
04-05	819,064	685,864	400,000	6,106,964	48.84%
05-06	973,597	766,547	425,000	6,138,549	43.65%
06-07	1,024,947	827,947	476,500	6,922,952	46.49%
07-08	1,087,931	807,831	465,000	6,812,951	42.74%
08-09	1,094,405	813,665	471,103	7,677,181	43.05%
09-10	1,094,005	890,955	540,337	8,061,040	49.39%



The 2008 Annual Conference voted to retain all of the property of The Evangelical Center. With that decision behind us, the Trustees look eagerly to the future and how God will use this piece of real estate to glorify the Lord Jesus Christ.

The Evangelical Center has been blessed with a competent & diligent staff. Pat O'Neill, Paul Estupinian, Susan Kato, Louann Snowley, Rich Harmon, Marcus Saul, Nancy Keller and the dining hall staff work hard to make The Evangelical Center function efficiently. Due to their hard work we have seen an increase in user groups. The Trustees are fortunate and appreciate having the staff we do.

This past year the grounds sustained a fair amount of storm damage. God was gracious to protect us from structural damage but substantial cleanup was needed. While this brought unexpected expenses, it also brought benefits. Our sincere "Thank You!" goes to the men and women who worked hard to restore our grounds. We appreciate the work of the "Acts Men" from Swisshome, the men's groups from Hope Community Church and Life Fellowship, Oregon City Church's "Serve Sunday" Group, Dave Stewart, and Eleanor Odell.

Rental Properties are being systematically removed. To date, six structures have been demolished and more will be eliminated as they fit the demo criteria. In the meantime, the remaining properties supply an income stream which is helpful in these challenging economic times. We are pleased to have Hope Teams as the tenet of the house on Jennings Ave.

Homewoods on the Willamette continues to provide excellent retirement living. It also gifts to the conference approximately \$100,000 yearly which is used to for our retired pastor's insurance and housing supplements.

Respectfully Submitted,
Rev. Alan Hoenhous
Chairman

During the three years I have served as Superintendent, I have challenged us to be a conference of *Harvest Focused, Holiness Fueled Churches* who are healthy, life-giving, prevailing, multiplying churches that honor the past and embrace the future. Our mandate/commission is to produce fully devoted followers (disciples) of Jesus who exhibit the fruit of the Spirit. We demonstrate our allegiance and obedience to the commission by intentionally and systematically engaging in **prayer, discipleship, a common vision and winning our community and world for God.**

As I review these past three years, I celebrate what God has done in and through you as pastors, lay leaders and churches. Glory to God!!

1. We have had an upsurge in prayer throughout the conference. PTL!!
2. We have seen a significant increase in community involvement at all levels. The Board of Social Concerns under Rev Steve Blikstad's leadership has helped to support and catalog that whole area. To God be all Praise and Glory!
3. We have seen a major increase in the number of people being called into the ministry and receiving credentials. I congratulate the churches and also PESH under the leadership of Dr, Don Hohensee and the Board of Ministry under the leadership of Rev. Ron Johnson. God is so Marvelous!!
4. The use of the assessment/affirmation under the leadership of Dr. Mishler as well as the expansion into coaching has and will continue to have a tremendous part to play in helping candidates for ministry and pastors be more effective. Praise God!
5. We anticipate the planting of four new churches during 09-10. This is GREAT news. Special thanks to the churches involved, to Dr. Hohensee for his challenge for churches to get pregnant and to the Board of Church Extension under Don's leadership. The Restart at Monmouth continues to prosper! God is awesome!
6. Regional pastors, the pastoral renewal program, the decision to retain all the Evangelical Center and Team Update have contributed well to tighter cohesion.
7. While we have seen solid growth in many of our churches we have experienced explosive growth in some like Swiss Home pastored by Bryan Moore. Hallelujah!
8. We have also seen some churches decline and they need restarting or revitalizing. While numbers do not tell the whole picture they may be indicators. We have 54 churches: 50 or below = 18 (08); 100 or below = 21(08); above 100 = 15

The settlement reached in the Bryan Mendez injury in 06, the working relationship between the Board of Student Ministry and the Trustees and the increase in user activity at The Evangelical Center are things I am glad to report to the Conference. Also, I celebrate with you the staff which God has blessed us with at The Evangelical Center.

In 07 we celebrated *It is all about Jesus*; in 08 *One with God and One with Each Other*. This year we celebrate *Being Servants of The Most High God*. (Daniel 3 & Acts 16)

At the **Pastor Prayer Retreat**, God visited us as we meditated from Revelation on Jesus walking among His churches As we pictured the churches of the conference we could see the light of each church shine brighter as Christ walked closer and had control. Then one pastor saw the flames of the Spirit of all the churches join in one bright flame burning for God's glory. *May it be so!* **54 churches working together with God and filled with His Spirit we can do it together as we come to God and we go to others!**

NO RESERVE, NO RETREAT, NO REGRET!

The LORD is good to all; he has compassion on all he has made.
Psalm 145:9

The Lord has certainly been good to The Evangelical Church in the past year. We have witnessed His blessing in a variety of ways. In the midst of economic chaos and uncertainty, God continues to prove Himself as the one and only reality in which we can put our full confidence. He warned us in His word not to trust in the deceitfulness of riches nor lay up treasures on this earth, because they are temporal and can all too easily just disappear. In these times, we are reminded of the steadfast character of God. His faithfulness and goodness does not change nor are His promises disturbed by the collapse of the human institutions of finance.

God continues to demonstrate His goodness and compassion to me as I finished another year serving as General Superintendent. I continue to adjust to this position and try to learn what God would have me to do in this ministry. He continues to bless me with opportunities to share His word in a variety of venues. I have spoken in the past year at revival meetings, churches, camp meetings, pastors and wives retreats, annual conference sessions, and pastoral seminars.

One highlight of the year was a trip to Japan in October with Rev. Duane Erickson. We were asked to be the main speakers at a pastor's retreat and then we both spoke in three different churches during our week long stay. God blessed my heart as I became acquainted with the faithful pastors and lay people who are faithfully proclaiming the Gospel in a culture largely devoid of Christian influence.

Another highlight was the opportunity to teach a seminar to the pastors and lay people in our churches in New Mexico. David Dormaier invited me to speak on the Trinity. The Lord blessed our time with those committed disciples of Jesus. On the same weekend, we held the First Annual Conference Session of the Four Corners Conference. What a blessing to see God's work expanding in the southwest region of our country.

The work on revising The Discipline has been a major priority for me in the past year. A revision team is presently (at the time of this writing) working on revisions in chapters 4, 5, 6, 7 and 8. The team met for three days in Minneapolis at the end of February and will be distributing the revisions to the Cabinet of the General Church Council for review and further recommendations. It was decided last year at our board meetings to have these revisions ready for approval by the Annual Conferences in early 2010 so that we can implement these changes following the 2010 General Conference.

God has continued to demonstrate just how good and reliable He is, as many of our churches continue to see people's lives transformed through His gracious saving and sanctifying work in their lives. New churches continue to be started in almost every conference. We continue to see a steady stream of people being called to ministry to serve both here and in foreign harvest fields. Last year we had over 60 men and women receive credentials. This more in one year than any other time in our history.

The continued support and interest in the World Harvest Offering is a blessing. The total of \$71,041 given in 2008 combined with the total for 2007 means a two year total of \$176,042. This is a great response and a testimony to God's faithfulness to provide. I am thankful for each superintendent, pastor and lay person who has contributed to this offering. We are doing our best to use these resources to carry out and expand the ministry of the denomination.

The theme for this 2009's World Harvest emphasis is "Responding to the Call." As the apostle Paul was called in Acts 16:9 by the Macedonia man to come over and help, so we are being called to be God's "Harvest-focused, Holiness-fueled" first responders across the street and around the world. Our goal this year encompasses much more than an offering. We want people and churches to ask how they are responding to the call. What are you doing in your neighborhood, community and around the world to respond to the call? We want the fruit from the World Harvest month to be people committed to responding to the call of the lost for help.

The cooperation of the Wesleyan Holiness Coalition continues to move forward. The denominations that are involved right now are the Wesleyan Church, the Evangelical Methodist Church, the Congregational Methodist and the Methodist Protestant Church. We are focusing at this time on establishing training events for denominational executives and conference level leaders. We have at least one event scheduled for the next two years that will be combined training and inspiration. We are also working with the Wesleyans on a national pastors and spouse event January 4-7, 2011 in Jacksonville, Florida. Our General Church Council has voted to partner with the other coalition churches to participate in this event.

The plans for General Conference 2010 are progressing. The conference will be held in Bloomington, Minnesota at the Holiday Inn Select June 29 – July 2. The keynote speaker will be Dr. Phil Stevenson, Director of Church Growth and Evangelism for The Wesleyan Church. The theme is "Expanding the Kingdom." Reports from directors, conferences and committees will be focused on an agenda for the next four years that will enable us to continue the work of God's kingdom in our sphere of influence. The General Conference business will consist of electing the General Superintendent and other denominational officers; celebrating the reports of work around the denomination and on the mission fields for the past four years and approving agendas for the next four years of the denominational ministries.

It is a great blessing to watch our churches become increasingly interested in being healthy "Harvest-focused, Holiness-fueled" churches. The inventive new ways pastors and people are ministering to their churches and communities are exciting to see. We must do the hard work of finding new methods of reaching a different culture than our founders encountered. However, in our efforts to be inventive in ministering to a different culture, we must be careful not to leave behind some very important values.

First and foremost, we must remember that the Gospel is good news, not simply because it offers escape from eternal hell, but because it offers true deliverance from sin in this life. In the resurrection of Jesus Christ, the power of Satan, sin and death were broken. Therefore, the fulfillment of the prophecy in Luke 1:67-75 is a real and present possibility. He is truly able to deliver us from the hand of our enemies so that we may serve Him without fear in righteousness and holiness all the days of our life. Titus 2:14 tells us He came to redeem (set free by providing a ransom) from every lawless action. Countless scriptures indicate that we are to no longer live lives of defeat and enslavement to sin. The hope and glorious news of the Gospel is that the power of sin can be broken and God will cleanse our hearts renewing us in the image of Jesus Christ. Let us proclaim that the power of the cross and empty tomb is greater than the power of the Eden.

Secondly, we must maintain theological clarity. We must not fall into the trap of theological relativism and ambiguity. Recent research demonstrates disturbing trends in what those who would be indentified as born again Christians believe. (For instance, only 19% have a biblical world view, 62% believed Jesus lives a sinless life, 47% reject the notion that you can earn your salvation and 40% believe Satan is a real person.) Theological ambiguity leads to ambiguity in personal experience. We eventually become what we believe. Our heart follows our head. If our theology is wrong then our experience will eventually suffer shipwreck.

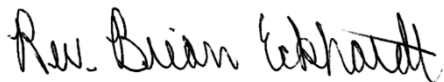
It is the duty of every pastor and teacher to be a good theologian and student of scripture. And, since the theological culture and context of our denomination is the Wesleyan-Arminian perspective, it is incumbent upon every pastor and teacher to be well-studied in this theological tradition. As pastors, it is our duty to understand the deep theological truths of scripture and then work on communicating and teaching them in the most effective manner as possible. We need to be certain that the word we speak about God (theology) is biblically sound and not the product of subjective relative emotional spiritual experiences or pop-psychology. Our preaching must at the same time be culturally relevant in the manner in which it is communicated and be biblically sound and theologically precise in its content.

Thirdly, we need to remember the leadership principles that arise from the leadership paradigm of the shepherd. The leadership principles derived from the shepherd in 1 Peter 5:1-5 and John 10:1-18 are timeless and indispensable to pastoral leadership. Elders have been charged by the Chief Shepherd to tend the flock that has been entrusted to them. As shepherds under the leadership of the Good Shepherd, we are to imitate Him by learning, loving and leading the flock. We have been entrusted with a portion of the Chief Shepherd's flock. Whether your flock is 30 or 2,000, an old established church or a new church plant, your duty is to take care of that flock. How you do this will be determined to a great degree by your personality and leadership style but, none the less, your duty is still to take care of His flock by learning, loving and leading them.

In closing, I want to give thanks to God for all His goodness and mercy to me. I also want to thank my wife and all my family for their love and support. There are many times I am away from home, but they do not complain (too much) in making that sacrifice for God. As I am writing this, I will be going later in the evening to pick up a new puppy to help keep Lynda and Josh company while I am away. It's humbling to know that you can be replaced by a dog!

In the hope that we will all know the fullness of God's blessing,

Respectfully Submitted

A handwritten signature in black ink that reads "Rev. Brian Eckhardt". The signature is written in a cursive, slightly slanted style.

Rev. Brian Eckhardt
General Superintendent

Report of the Director of Church Extension

Two years ago I challenged the churches of the Pacific Conference of The Evangelical Church to become pregnant with new churches. I am happy to report that we are working on four pregnancies. We want them all to become healthy church plants. The two Board meetings held this year have focused on these new church plants. In October we heard about the plans, in April we began to hear of what God is already doing, although none of the churches have officially launched.

Rev. Shawn Church and the Maple Leaf congregation are working on the birth of Paradigm Church in north Seattle. The church has not officially launched but they are working on forming small groups which will become the nucleus of the new church. They are using some of the facilities of the Maple Leaf congregation. Maple Leaf sold a house and dedicated the proceeds from this sale to assist with the launch of Paradigm.

Mr. Josh Adams is bringing small groups together in north Salem for the launch of a new church yet to be named. Some possible names for this new church include Koinonia and Remnant. Josh is doing this along with pastoring the Woodburn Evangelical Church.

Mr. Keith Kirkpatrick, from the New Hope Church in Bend, has started meeting with a 20 something age group. On Easter Sunday they had 260 people in attendance. They still have not officially launched but will do so during this year. They are currently meeting at the New Hope Church in Bend Sunday evenings.

Mr. James Carmichael and the South Albany Community Church are planning to begin The Grove Church in north Albany during this annual conference year. They are still working on details, as to when to launch, gathering finances, staff, etc.

We praise the Lord for this healthy growth on the part of the Pacific Conference. Last year I reported that we were looking at possible multi-site churches, for various reasons this has not taken place and we have these new church launches in the works.

I am happy to report that Heart-to-Heart Church a restart in Monmouth is going well. Mr. Jim Miller is leading this group. While the growth has been slower than Pastor Miller was hoping for the church is making good progress. In April 09 they had 59.

The Board of Church Extension made a commitment of \$130,000 to assist these new churches with their startup costs during this annual conference fiscal year. We want to challenge those who are doing their estate planning to put the Board of Church Extension in their estate plans. I would love for the Board to have an endowment of one million dollars or more for church extension. We want to challenge those whom God has blessed with significant financial resources to make a major gift to the Board of Church Extension. We also want to challenge existing churches to take on one of these new plants as a part of your prayer and financial support for this coming year. We hope to raise \$10,000 in cash and pledges during Annual Conference 2009.

The Board is still remembering its commitment to attempt a church plant in the greater Spokane area in the next two to three years. We recognize that the harvest is plentiful; our greatest needs are for churches who will mother other churches and for those who are called to plant these new churches.

Respectfully submitted
Dr. Donald Hohensee, Director of Church Extension

"Harvest-focused, Holiness-fueled" as the description of our vision has now been adapted by all our Conferences and is common language in our meetings and media. Some Conferences and churches use their own version, but we now have a clear and energizing summons of the Spirit to gather around as a denomination. The essential elements of our "A*C*T*S" Strategy are now standard operating procedure in all our Conferences and ECM.

Assessments

- Leaders—we've now seen over 300 leaders go through our assessment process since 1999.
- Assessors— We are training more church assessors and validating more leader assessors. We've now validated assessors in four of our six Conferences. Our Pacific and Western Conferences can now lead their own assessments and train assessors. The M*A*P Workshop part of our assessment process has now been videotaped so Tim Roehl can be "on screen" as part of an assessment team when he can't be there live. *We've validated 24 leadership assessors and 15 NCD assessors for our EC Assessing Team.*
- Churches-- Over half of our churches have now gone through some kind of evaluation...most through NCD. We have over 15 leaders who have gone through NCD coach training.
- Leaders going through our credentialing pathway have increased from an average of 4 per year from 1900-1998. That number began to multiply when we began doing intentional assessments in 1999. ***In 2008, over 60 leaders got ministry credentials across our denomination...the most in our history!***

Coaching

- Over 155 EC leaders have gone through our baseline Coach training—our two day clinic based on *"TransforMissional Coaching"* co-authored by Dr. Tim Roehl, our denominational Director of Harvest Ministries.
- We have 29 Validated Coaches on our EC Coaching Team.
- As previously noted, over 15 leaders have also gone through NCD coach training.

Training

- We are seeing leaders taking advantage of numerous training opportunities that help them be more effective in the harvest. This year, several leaders have attended multi-site training events.
- We are able to do in-house training for coaching, assessing, church planting, church health and missional ministry for our leaders.

Strategically

- Those churches and leaders who have experienced and implemented our "A*C*T*S" strategy are seeing wonderful results.
- Not only are we increasing in shared learning and playing from the same basic A*C*T*S playbook, we are seeing many relationships growing across Conference boundaries.
- We hear increasing reports of local churches thinking and acting missionally. Superintendents are emphasizing missional principles and practices as they make their rounds.
- We developed a Harvest Ministry website for our denomination, www.ECHarvestministry.com. The blog format allows us to update it regularly so it serves as a resource center for our leaders.
- Decisions for Christ are increasing every year...from 2,500 in 2004 to 3,400 in 2006, over 3,000 in 2007 and 4,000 decisions in 2008! *We've seen a 60% increase in people coming to Christ in past four years!* Our denominational conversion rate is about 20%...very high!
- Our I Team continues to be a huge part of our ministries. We hear of people forwarding and copying the updates to others...making the true number of our I Team much bigger than our current list of about 350.

- New Churches In our first thirty years as a denomination (1968-1998), we added an average of one church per year. Since in 1998 when we made church planting a major goal, we have added 41. Since 2005, we have added 30! Those churches planted with our "A*C*T*S" strategy are seeing an over 90% success rate.
- Our denominational Harvest Fund allows us to give small grants to resource our churches in their harvest ministries! We are developing a unified budget for denominational harvest ministries. Plans are in motion to fund the Director of Harvest Ministries as a full time position by 2009-2010.
- Internship programs in Western, North Central and Pacific are allowing us to invest in young leaders more effectively.
- Our Discipline is being retooled to better reflect our "Harvest-focused, Holiness-fueled" mission as a denomination. While our doctrine and moral standards will not change, our church organizational structure will have more flexibility to allow our leaders and churches to reach the harvest in their local mission fields more effectively.
- The "Harvest News" page is a regular feature in our Challenge magazine.

What We're Working On

Harvest-focused Missional Focus

- More missional thinking and practice from our "grass roots"—pastors, local leaders and churches. Help all our churches and leaders discern what "Harvest-focused, Holiness-fueled" looks like on their mission field and develop ministries to reap the harvest!
- Continue finding effective ways to equip our leaders for harvest ministry.
- Find more ways for ECM and Harvest Ministries to develop more ethnic ministry in the US.
- Help more of our churches get a vision for birthing new missional ministries and parenting new congregations.
- Continue growing in our understanding of "Ephesians 4:11" leadership—apostles, prophets, evangelists, pastors and teachers.
- Develop some basic descriptions of pathways/benchmarks (beyond A*C*T*S) to help us when we plant, refocus or restart churches

Intercession

- Continue to increase our I Team.
- Find ways to better communicate prayer requests and answers.
- Find ways to better equip our intercessors.
- Develop better administration for the I Team.

Assessing

- More leadership and church assessors. We need to equip as many as we can to the skills and validate those skilled and called to be the key players on our EC Assessing and Coaching Teams. Keep working toward each Conference having a an assessing team so they can do their ministry assessments "in house" and a coaching team to come alongside our leaders. Share assessors and coaches across Conference lines.
- Help local churches develop their own "Leadership Farm Systems" rather than doing the formal assessments too early.
- Continue to upgrade our ability to help our existing churches evaluate, celebrate and recalibrate their ministries. While we are training more NCD coaches, we can go to another level by putting churches in networks and a more intentional refocusing journey for both leaders and congregations. Willow Creek's "Reveal" process, CRM's Refocusing and ReTurn teams and resources as well as Paul Borden's resources will be a great help as we grow in this area.
- Train more Conferences to train their own assessors.

Coaching

- Create a culture of empowerment through coaching on all levels of our churches for our ministers.
- Continue building our EC Coaching Team. Use Tim's two day Coaching Clinic and b "*TransforMissional Coaching*" book as our baseline training and but also encourage other specialization training for coaches (such as NCD and Grip Birkman Blueprint coaching). Director Roehl train more trainers of coaches
- Have at least one coach available for every three churches.
- Continue to expand our coaching expertise by coaching "specialization"—coaches that will specialize in coaching church planters, refocusing churches, parent churches, restarts, leadership development, etc.
- Incorporate more coaching into our credentialing pathway with Boards of Ministry.

Training

- Evaluate our training events and continue working to resource our leaders as effectively as possible. Do we host more events like "*Leading Change, Managing Conflict*" or rely on "outside" events?
- Keep track of good training opportunities and send leaders to the ones that will equip them for their needs.
- Find more ways to train leaders locally and regionally.
- Work with existing training institutions (Bible colleges and seminaries especially) to better prepare leaders for missional ministry.
- Talk more with The Missionary Church about their online "Pastoral Leadership Institute" (PLI) as another way of training and interning leaders. (www.pli.org)
- Continue to develop and broaden our internship program to invest in emerging leaders, utilizing the strengths of our larger churches and effective pastors.

Strategically

- Bring together leaders from our denomination to share insights and practices about missional ministry to capture our most effective learnings and better resource each other. Listen especially to our most effective leaders and include them more in strategic discussions.
- Continue our thinking about the implications of "Harvest-focused, Holiness-fueled" discipleship and ministry...think conceptually to help us plan more strategically.
- Think and act more from a missiological perspective. Do more integration of theological conversations with missional practice.
- How do we measure "success" numerically, spiritually and organizationally? What does a mature "Harvest-focused, Holiness-fueled" disciple and church look like?

Finances

- Develop a unified budget to bring together the Director's support and the current Harvest Fund.
- Fund the position of Director of Harvest Ministries full time by 2009-2010.
- Find more funding streams to resource our Harvest Ministries.
- Continue work on writing grants for "leadership development."
- Find more ways to help our new churches begin to support Evangelical Church Missions and Conference/Denominational/Harvest ministries as part of their DNA.
- What would we do if we had \$100K? 500K? A million or more dollars?

Communication

- Develop more consistent communication between Director of Harvest Ministries and Conference Superintendents and Conference Church Extension/Harvest Directors.

- Use our www.ECHarvestministry.com website as a connection point and resource center for our leaders and churches.

Organizational

- Director to spend less time “on the field” and more time with key leaders and development of teams.
- More strategic organizational thinking to better develop our infrastructure. Director delegate more administrative tasks.
- Continue apprenticing at least two potential candidates for Director of Harvest Ministries.
- Continue work on reorganizing our Discipline and structure for mission rather than maintenance in cooperation with other EC leaders and Boards.
- Director train more “trainers” of assessors and coaches so each Conference can train their own assessors and coaches.

Respectfully submitted,

Dr. Tim Roehl, Denominational Director of Harvest Ministries

A Three Year Privilege

Three years ago God gave me the desire of my heart when Dr. Vermillion asked me to serve as Missions Program Director for the Pacific Conference. My interest in and love for missions predated my conversion by many years. My parents hosted missionaries on deputation in their home on numerous occasions when I was a boy. I grew up listening to missionaries tell their stories around our family dining room table and living room. I would have been very content to continue serving as Missions Program Director for the balance of my ministry career.

But now, having been elected to serve as Conference Superintendent, I must turn over leadership of the Pacific Conference Missions Program to another. Permit me to review what I see as the principle accomplishments of the Pacific Conference Board of Missions in the last three years.

What's Been Done?

***Missions Program Objectives**

In 2006 the Board of Missions presented the Annual Conference Session with an outline of the goals and objectives for the Pacific Conference Missions Program. That outline has directed all of our labors since it was adopted in 2006. It can be found in the 2006 Journal.

***Kenyan AIDS Orphans Project**

In response to direction from Conference Superintendent Bill Vermillion to get the Pacific Conference involved in addressing the AIDS pandemic in sub-Saharan Africa, we initiated through Hope Teams, International the Kenyan AIDS Orphans Project in 2006. In the three years since, we have sent numerous construction, medical and Bible Club teams to work in the Western Highlands of Kenya in the region of Oyugis. God has chosen to greatly bless this work under the leadership of Revs. Jack O'Neill and David Wildermuth.

***Partnership with Fiji Evangelical Fellowship**

In 2007 a leadership team from the Evangelical Church was invited to travel to Fiji to take part in the Annual Conference of the Fiji Evangelical Fellowship. This team consisted of General Superintendent Brian Eckhardt, Evangelical Missions Director Rev. Duane Erickson, Dr. Ron and Sandy Sorensen from Evergreen Evangelical Church, Katie Eckhardt, Emily Pritchett, and myself. The Fiji Evangelical Fellowship has developed into a strong and growing conference of churches under the anointed leadership of Rev. Jone Mateiwai in Fiji and Dr. Ron Sorensen in Seattle.

***A Sending Conference**

Take the time to look at pages 19-21 in the 2008 Pacific Conference Journal. You will find an amazing list of missionaries from the Pacific Conference serving all around the world. And that's not all of them! Some are serving in regions where it is inadvisable to publish their names. And God isn't finished calling evangelicals from the Pacific Conference. Bill and Diana Vermillion will very soon begin serving with OMS as Dr. Vermillion becomes Vice President for Theological Education. We as a Conference need to get behind them and support them in every way possible In this new role of ministry.

What're We Doing Now?

***WGM's Tenwek Hospital and AGC Baby Center Focus**

God has raised up two incredible compassion ministries in Kenya working through World Gospel Mission and Africa Gospel Church (AGC). We began last year trying to refresh awareness in the Pacific Conference of the ministries of Tenwek Hospital and introduce the new ministry of the AGC Baby Center. Jeff and Christine Stanfield shared their media report of both at last year's Annual Conference. This year we will have a display at Annual Conference introducing Dr. Steve and Alene Burgert. Dr. Burgert is a gastroenterologist and Alene has worked as prison chaplain. They are leaving their stateside careers to serve at Tenwek Hospital where Dr. Burgert will care for patients with digestive diseases, research the cause of the high incidence of esophageal cancer in Western Kenya, and train Kenyan physicians. Alene will serve with the Tenwek Community Health Team in village clinics, support Steve with his medical calling and serve through her own hospitality ministry to the entire Tenwek community. Please make the effort to see their display and take their materials.

***OMS's Extreme Walk**

OMS has an incredible program designed to provide young adults with a one year opportunity to experience life and ministry on a mission field. This program is called ***Extreme Walk*** and I'm hopeful that it will provide many of our young people with a chance to see if their calling as followers of Jesus is to serve in missions. We will have a display of information describing this ministry at Annual Conference.

***Bridges For Peace**

Even before I was given the privilege to serve as Missions Program Director, I felt that we were falling short of our calling as a church by not including outreach to Jewish people groups and the nation of Israel. In my search of mission's history in the Evangelical Church it became apparent that all of our outreach was to gentile people groups and nations. At the October, 2008 board meeting and Conference Council of Administration we voted unanimously the following motion –

Whereas the history of the Evangelical Church includes a strong commitment to and involvement in the work of missions, and

Whereas the focus of the missionary program of the Evangelical Church has been limited to reaching gentile people groups – those Paul referred to as branches from *"a wild olive tree"* (Romans 11:17) with the message of the gospel of Jesus Christ, and Whereas the Apostle clearly instructed in Romans 11:24 that there is yet another harvest promised in God's grand economy of salvation – of those Paul referred to as *"the natural branches"* or the Jewish people, and

Whereas the Pacific Conference of the Evangelical Church has already voted and affirmed Mission Priorities that include outreach to the Jewish people,

Therefore be it resolved that the Pacific Conference of the Evangelical Church recognize "Bridges for Peace" as a Christian ministry to Jews and the nation of Israel approved for promotion in the churches of the Conference.

Today, with joy, I recommend that this Forty Second Annual Business Session vote support for this important initiative. Bridges for Peace will also have a display at Annual Conference of their ministry and materials.

What's Coming Next?

It pleases me to be able to announce that Rev. Bob Warren has agreed to accept my nomination to serve as the next Missions Program Director for the Pacific Conference. He brings a long history of serving on the Board of Missions that will afford us some continuity. But far more important, Bob brings a heart of passion and vision for the work of missions in the Evangelical Church. I encourage all to pray for him as he takes on this new role of leadership in the Conference.

Sincerely submitted,
Rev. Chris W. Neilson,
Director, Board of Missions

Executive Director's Report 2009

It is a joy for our field missionaries and homeland staff to send greetings to your Annual Conference session. We deeply appreciate the effort made by pastors, lay persons and congregations to support the work of Evangelical Church Missions. Ministries of evangelism, church planting and leadership development take place in far-off places because of your faithfulness to give, pray and encourage. Let us not underestimate how important this is. Our missionaries are counting on The Evangelical Church!

God continues to bring us new missionaries. In this past year we have sent out three new families. Kevin and Lisa Hoffman are in Bolivia, Wayne and Sharon Cartwright are bi-vocational support missionaries in New Mexico, and Steven and Dawn Cox and their three children are presently on deputation, planning to go to Brazil in the fall of 2009. As God calls new workers out of our Evangelical churches, the challenge before us is to rise up and support them financially. Every new missionary needs a strong support team and we must continually keep this challenge before the congregations.

Our field missionaries continue to do an excellent job of training, teaching, leading, mentoring and helping build the Kingdom. There are needy places for them to serve and they face unique difficulties and spiritual battles.

During this past year our New Mexico churches were organized to form the Four-Corners Conference. This conference operates under the supervision of Evangelical Church Missions. A church in Gateway, Colorado, recently voted to become an affiliate congregation of Four Corners Conference. The country of Bolivia continues in a political and social struggle that could have considerable impact on our churches and missionaries. Ministry projects continue and new churches are being built. Fiji Evangelical Fellowship started eight new churches last year and anticipates launching ten more this year. An early 2009 typhoon caused considerable damage to several churches and believers' homes. The church launched a national radio ministry and evangelism and missions are a major emphasis of the church. The Brazil church is now in a permanent building and is reaching the community through ministries in poor areas and The Rock youth club which ministers to street kids. Superintendent Brian Eckhardt joined me for a trip to Japan in late 2008. We were impressed with the maturity and ministry emphasis of the Japanese churches.

Jeremy and Barbara Kochendorfer moved back to the States where Jeremy is now serving as Stateside Ministry Coordinator. His main responsibility is supervising work teams, coordinating deputation ministry and recruiting new missionaries. They continue to raise support for their unique ministry.

Thank you for participating in the World Harvest Offering this past year. The WHO provides a huge lift to our missions program. The 2009 denominational goal for WHO is \$100,000. A portion of the offering helps fund ECM missionaries and projects including resources to help your churches stay involved with missions. Special projects, work teams, *Prayer Prompter*, *Evangelical Challenge* magazine, Children's Mission Series lessons and the website are but a few. We have an efficient office staff ready to be of assistance any time you have a need.

Finally, I represent all of our missionaries and homeland staff in saying that it is our joy to serve The Evangelical Church in the capacity of cross-cultural missions.

Duane Erickson

Executive Director

Evangelical Missions Profit & Loss Statement 2008

Ordinary Income

Contributions	1,001,140.51
Misc Income	735.69
<u>WW Contribution</u>	<u>76,605.73</u>
Total Income	1,078,481.93

Expense

Bank Fees	
<i>EFT Fees</i>	797.25
<i>Bank Fees - Other</i>	1,485.38
Total Bank Fees	2,282.63
Brazil SH Hse	8,000.00
Challenge	12,000.00
Continuing Education	8,716.42
Denom Board	280.71
Deputation Expense	66,574.70
Documents	3,358.86
Equipment	10,564.69
Europe Missionary	5,638.00
Field Ministries	87,252.00
Harvest Ministries	4,000.00
House Upkeep	1,496.23
Housing/Utilities	98,286.97
Insurance	10,329.50
Kingdom Resource Min	4,000.00
Language	254.07
Maintenance	454.70
Medical	
<i>Dental/Eye Expenses</i>	2,930.17
<i>Medical Coverage</i>	50,278.91
<i>Medical Deductible</i>	3,725.23
<i>Prescription</i>	644.08
Total Medical	57,578.39
Mtings, Conventns, Retreats	9,473.79
Ministry Expense	7,073.88
Miscellaneous	798.56
Mission House	7,031.95
Office	
Professional Fees	760.98
Service Fees	3,672.56
Supplies	
<i>Computer</i>	251.37
<i>Supplies - Other</i>	947.67
Total Supplies	1,199.04
Total Office	5,632.58
Orientation	2,882.64
Payroll Expenses	
<i>Medicare Exp</i>	1,396.47
<i>Missionary Salaries</i>	198,860.88
<i>Pension</i>	20,552.86
<i>Short-Term Salary</i>	40,640.00
<i>Social Security Exp</i>	5,971.08
<i>SS Equiv</i>	51,415.04
<i>Stateside Allowance</i>	4,600.00
<i>Wages Hourly</i>	55,667.66
Total Payroll Expenses 3	79,103.99
Phone	1,904.03
Postage	5,789.27
Prayer Letter	13,079.86

Printing	8,441.25
Projects	120,445.04
Promo Expense	2,575.68
Public Relations	
<i>Missions Gifts</i>	1,425.00
<i>Public Rel - Other</i>	2,587.05
Total Public Relations	4,012.05
Publications	43.95
Schooling Scholarship	4,512.40
Short-Term Expense	12,652.41
Travel	
<i>Executive Travel</i>	14,358.61
<i>Field Travel</i>	29,484.63
<i>Travel - Other</i>	21,572.23
Total Travel	65,415.47
Tuition MKs	3,806.75
Utilities	5,458.60
Vehicle	23,909.86
<u>Work & Witness</u>	<u>80,361.34</u>
Total Expense	1,145,473.22

Net Ordinary Income -66,991.29

Other Income

10% Income	0.00
Admin Services	3,390.00
Beginning Fund Balance	1,215,751.97
Capital Gain	-14,006.26
Denom WHO	6.78
Field Budget Income	-4,992.96
Fund Transfer Income	1,172.40
Gifts Given	0.00
Loan Interest	7,157.35
Mileage Reimbursement	9,900.40
Misc Reimbursement	258.86
<u>Promo Income</u>	<u>2,110.40</u>
Total Other Income	1,220,748.94

Other Expense

<u>Capital Loss</u>	<u>140,049.25</u>
Total Other Expense	140,049.25

Net Other Income 1,080,699.69

Net Income 1,013,708.40

Report to the Pacific Conference 2009

"I like it here because they don't just take care of us, they love us." These are the words of a 17-year-old boy coming off cocaine at the Proyecto Manuelito Transition House in Tegucigalpa, Honduras. Three weeks into his experience, he sees the difference that only Christ can make. It is not enough to merely take care of the physical needs of people, they must have their eternal souls tended to.

"What does it take to be humble?" This question was asked of me by another 17-year-old boy, this time in Kenya. He lost both of his parents, an infant brother, his home, everything. I think he knew far better than me the answer to that question. Four of the orphans in the Oikos: Families of Hope project and I were looking at the bible together one night and discussing what it takes to be fully given over to God. All have come to know the Lord personally as well as finding homes. Their souls were hungry for the love of God and found it in His Word.

For the last year I have been working nearly full time with Hope Teams and about a day a week for the Pacific Conference. The Lord has been good to Hope Teams, the Conference, and me. We were birthed out of the Conference's involvement with Romanian orphans beginning in 1995. As such we have a strong tie with the people in our churches, who make up the majority of our team participants and supporters. Some of the things we were able to accomplish by God's grace are:

- Double our monthly support to orphans in Honduras and Kenya
- Support several capital projects to house orphans
- Deploy nine teams
- Develop infrastructure to assist us in our continual growth
- Hire three part-time staff plus myself as Director
- Initiate Medical teams to Honduras
- Continue to develop community health program in Kenya
- Secure a suitable headquarters building on Jennings Ave. with the help of the Trustees

Together we are making a difference in the name of Jesus!

Respectfully in Christ,
Jack O'Neill
Founder & President

Hope Teams International ▪ PO Box 2525 ▪ Oregon City, OR 97045 ▪ www.hopeteams.org ▪ 503.974.9549
New Location: 4215 SE Jennings Ave. Milwaukie, OR 97267



Hope Teams International

PO Box 2525 ▪ Oregon City, OR 97045 ▪ www.hopeteams.org ▪ 503.974.9549
Located at 4215 SE Jennings Ave., Milwaukie, OR 97267

Vision Statement:

Create communities where orphaned children live in caring relationships in which their basic life needs are met, they know they are safe, loved, and belong, they are free to receive an education and to worship, and have hope for a better future.

Core Values:

- All children were given life by God and are worthy of respect and unconditional love.
- All children have a right to food, shelter, health care, and protection from abuse and exploitation.
- Our collective moral obligation is to advocate and care for orphans in need utilizing the resources at our disposal.
- Orphans should be safely reintegrated into their communities and their families, where possible.
- Local Christian communities need to be enabled to missional towards its orphans.

Mission Statement:

Hope Teams International fosters the well-being of the children who live on the streets and in orphanages by providing relief, work teams, by partnering with local communities to give hope through sharing our core values.

Strategy:

- **Partnerships:** HTI partners with indigenous followers of Christ and agencies to carry out culturally appropriate relief, education and training for the orphans and street kids in their communities. In the U.S., HTI works to raise awareness of and participation in the plight of street kids and orphans, through acquiring financial and human resources to carry out its ministries.
- **Sustainability:** HTI facilitates our partners and their communities in their efforts to become self-sufficient in ministering to orphans as well as deal with the root causes of abandonment: poverty, health care, and education by utilizing in-country resources, assisting with the development of microeconomic projects, and with leadership development.
- **Multiplication:** HTI assists our International Partners to work with other local churches, communities and governments to replicate their efforts in reaching the orphans in other communities in the region

Facebook. Twitter. MySpace. texting. For students, these new social media tools are as much part of life as the radio and television have been for the generations previous. They represent a new “reality” for youth workers as well. Many are harnessing these sites as effective tools to communicate, pray for, keep accountable, and connect with their students. Parents and grandparents alike are all getting Facebook pages to share pictures and keep tabs on their families. I’m not writing to lift up or condemn the use of social networking sites. However, I am here to exhort all who desire to minister to students to do so *authentically*. Genuine, true, and real relationships are the goal of every youth worker—the goal of every Christian. Without authentic relationships, our faith is surface deep and our foundation shaky. If you are a youth worker or just someone who loves Jesus and loves people, let us all work hard to authentically connect with others for the sake of the Kingdom of God.

To be honest (a mark of authenticity), this year has been a tough one mainly due to the amount of work and prayer we have put into the Mendez claim. God has blessed the Conference and many of our churches with the completion of the claim. We give God the credit for this. We also need to continue to pray for Bryan and his family. We are also learning from this process and working hard to plan, train, and adjust our summer camps to better minister to your students holistically. Thank you very much for your prayers and support through these last few years.

Speaking of summer camps, we saw many students come to Jesus this last summer! Junior High Camp, held at Eagle Cove Camp at Triangle Lake, saw at least 24 conversions and many others who took a step in their relationship with Jesus. The new facility worked well, taught us much and we are currently looking forward to a great camp this July 13-17. The theme will be “GROW”, capitalizing on the “green” emphasis in our culture; we are focusing on growing students in their relationship with Jesus.

Senior High Camp saw at least 20 conversions and many called to be bold in sharing their faith with others. It was refreshing to have many senior/lead pastors come and teach in the mornings—in fact, it went so well, we’re doing it again! Ed Kelly is a great paintball player—watch out! This year we are excited about an “EPIC” week that really encourages students to boldly follow Jesus into the new life He has for them. Camp will be August 9-14 this summer.

I desire to be an encouragement to the Pacific Conference youth leaders throughout the year through informal/formal coaching, resourcing, brainstorming, and just listening. Please do not hesitate to call, email, text, or even catch me on Twitter!

Thank you for continuing to love & pray for students and support the Conference Youth Ministry.

Authentically Submitted,
Erin Loftis
Conference Youth Director

It hardly seems possible but PESM has completed ten years of training mainly men but a few women for the work of the ministry. In these ten years, seventy seven students have attended PESM and twenty nine have graduated from the school. Twenty seven have completed the Master of Ministry degree and two have graduated with the Certificate of Ministry.

PESM began with two full time students and one part time in September of 1999. This past September 2009 we had twenty full time students and one who audited a couple of classes. Three additional students were added for the March term of classes.

Graduation was held at the Valley View Evangelical Church on April 26 with five graduates, Josh Adams, James Carmichael, Jeremiah Duncan, Jeremy Kochendorfer and Mark Morrow. Dr. Bill Vermillion, retiring president of PESM, brought the commencement address.

Rev. Sam Summers taught the class on Christian Ministries/Education. The students developed a deep appreciation for Rev. Summers. He has done an excellent job of picking up the load originally carried by Dr. Odell. The other classes, Church History taught by Dr. Mark Weinert, Church Growth taught by Dr. Don Hohensee and Old Testament taught by Dr. Bill Vermillion likewise went well.

The State of Oregon, Office of Degree Authorization, again reviewed PESM's program. They gave their approval for PESM to continue to operate as a degree granting school in Oregon for another three years. This is their usual length of approval time. On the State's request, a survey has been conducted of the graduates and those who employ them. It seems the program is accomplishing what it was designed to do and the graduates are pretty well satisfied with their training.

The revised teaching schedule, proposed last year in this report, was implemented and went well. I do not anticipate further major changes as this worked well for the students and for the faculty.

While the school has operated on a low, tight budget, it has continued to pay its bills and to save some money for future use. The school could not do this without grants of \$9-10,000 on an annual basis. PESM is grateful for the assistance from local churches and from the Pacific Conference Foundation as well as the Bauman Foundation Boards.

The chapel programs have been meaningful for the students. Three faculty members spoke during the September chapel times. Rev. Stephen Blikstad challenged the students with their social involvement in November. Dr. Dale Erbele spoke on challenges facing the ministry in 21st Century in January; and Dr. Randy Butler spoke on Covenant Theology in March.

For the 2009-2010 school year, the following classes will be offered: The Doctrine of Christian Holiness to be taught by Dr. Donald Hohensee; Pastoral Counseling to be taught by Dr. Darrell Mishler; and Inductive Study New Testament to be taught by Dr. Bill Vermillion.

Again I want to thank the Board of Ministry and the Pacific Conference for the opportunity to serve as the dean for PESM. I have found this task to be one of joy and delight. It is a high privilege to assist in the training of leaders for the church of the 21st Century.

Dr. Donald Hohensee
Dean/Registrar
Pacific Evangelical School of Ministry

Pacific Evangelical School of Ministry 9/1/2008 - 5/31/09

Income and Expense	2008-09 Budget	Actual 5/31/08	2009-10 Proposal
INCOME			
Gifts	2,000	3,300	2,250
Investments	2,250	1,002	2,250
Grants	5,000		5,000
Pac Conf Foundation	5,000	9,000	5,000
Thornton Scholarship	250		
Student Lodging	3,000	3,380	3,000
Student Meals	1,800	2,365	2,600
Student Tuition	15,000	22,322	20,000
Total Income	34,300	41,469	40,700
EXPENSES			
Faculty			
Salaries/Honoraria	6,750	6,853	6,750
Chapel Speakers	900	825	900
Travel & Lodging	1,000	2,420	1,000
Mentors	6,000	7,500	8,000
Total Faculty	1,4650	17,598	16,650
Administration			
Dean	4,500	4,374	4,500
Secretary/Printing	1,000	96	1,000
Promo	2,000	1,428	2,000
Graduation	1,000	585	1,000
Other Administration	1,000	3,423	1,000
Fees & Misc.	500		500
Total Administration	10,000	9,906	10,000
Library			
Librarian	1,125	1,125	1,125
Books / Software	800	-	800
Misc	500	-	500
Total Library	2,425	1,125	2,425
Facility			
Student Lodging	4,800	3,700	3,600
Student Meals		3,080	2,600
Bldg Rent	1,600	1,600	1,600
Total Facility	6,400	8,380	7,800
Scholarships			
Thornton Memorial	250	-	
Other Scholarships	2,000	2,000	2,000
Total Scholarships	2,250	2,000	2,000
Total Expenses	35,725	39,010	38,875
Net Income	(1,425)	2,459	1,825
Balance Sheet			
	7/1/08	5/31/09	Change
Current Assets			
Checking	3,740	3,631	(1,334)
Investments	54,263	52,943	3,795
Total Current Assets	58,003	56,574	2,461
Liabilities			
Total Liabilities	-	-	-
Capital			
Fund Balance	62,991	63,497	(4,987)
Net Income	(4,988)	(6,923)	7,448
Total Capital	58,003	56,574	2,461
Ttl Liabilities & Capital	58,003	56,574	2,461

"This is how we know what love is: Jesus Christ laid down his life for us. And we ought to lay down our lives for our brothers. If anyone has material possessions and sees his brother in need but has no pity on him, how can the love of God be in him? Dear children, let us not love with words or tongue but with actions and in truth. This then is how we know that we belong to the truth, and how we set our hearts at rest in his presence whenever our hearts condemn us. For God is greater than our hearts, and he knows everything." 1John 3:16-20 (NIV)

I had the privilege of speaking at the three chapel services for the Pacific Evangelical School of Ministry this past November. I used each of those opportunities to lay out the themes of the Board of Social Concerns the past three years. I think those themes are still relevant for this year's report and bear repeating. The first is that the Scriptures themselves lay out the foundation for our work in Social Concerns and Compassion Ministries. The Scriptures' call to help those in need is quite clear and overwhelming. Secondly, John Wesley, one of our spiritual forbears calls us to what he termed social holiness. He said "there is no holiness apart from social holiness", and by that he didn't mean the impact of the gospel in society, but rather a social character of the gospel and the church. He added, "a necessary consequence of holiness is a dedication to the welfare of the poor." Thirdly, we are taught to pray, and therefore works towards, "Thy kingdom come, Thy will be done, on earth as it is in heaven". The vision of the Kingdom of God, in both the Old and New Testaments, is meaningful and provides direction to our ministry here on earth as we seek to bring justification by faith, reconciliation, justice, righteousness, mercy, and humility to earth.

As a former employee of Nike I can't help but think this next year's theme is simply "Just Do It!" That seems to be what the apostle John is saying to those believers to whom he's writing in the passage above from 1 John. It's as if he is saying, "Let's not just spend our time talking about what we can and should be doing for a brother or sister in need, let's commit to loving in "actions and in truth."

This past year we proposed that every church in the Conference be a part of the Baby Bottle Drive for Pregnancy Resource Centers (*or similar ministry in your community*). We felt it would be a great way to support ministry helping to save the lives of unborn children. Along the same lines, we encouraged more involvement with PRC as well. After getting some early reports back on our participation, we weren't exactly thrilled with the results, but despite this, we are not deterred. Again this year we will be asking you all to join us in supporting PRC in the Baby Bottle Drive. We hope and pray that we will have full participation as we all "Just Do It".

The Board of Social Concerns is still excited about the ministry that is taking place throughout our Conference churches. We are pleased by our overall response to the call for ongoing intentional community interaction. One of our goals as has been to try and have a personal contact with each pastor during the year in order to have an ongoing conversation about ministry in this area. We have attempted to do that again this year as we asked pastors 3 main questions. The first question related to the above mentioned Baby Bottle Drive with PRC. The second was with their involvement with local schools, and the third was about what each church felt was their most successful ministry in the area of Social Concerns. A summary of our survey will be released at Annual Conference. Though we are faced with challenges in getting our churches to work together, the results also afford us a look at some incredible blessings to celebrate as we gather in July.

We recognize that we are united in being part of a Conference and denomination, have a shared spiritual heritage, and the same mission in the world. We recognize that though we have this commonality, we know that each church is different from all others in key ways and that this uniqueness affects its ministries in the community in which it exists. Though this is true, we also feel that there are more things we can do together. Space doesn't allow me here to talk about it here, but I'll be sharing at Annual Conference about a possible area of cooperation for us to consider based on the economic situation and the increase in foreclosures of homes. But more on that later! In having said all these things, I want to close with giving you all the same challenge I gave to the students at PESM this past Fall.

- We need to figure out whether we really believe God cares about this stuff, and then if we do, we need to preach about social justice in our churches.
- We have to get beyond theories and theology, and be willing to put both of them into actual practice and call our people to do so as well.
- We have to have a positive ethic of stewardship. All that we have is God's and we are to manage it wisely with the kingdom of God in view.
- We need to find key people who are gifted in this area, empower them for ministry, support them and turn them loose. Fund them as best you can and join them in the work. We need to start where we can with what we have. (*Wesley surveyed the needs of his time and combined that with a survey of the resources of the faith. He then synthesized them and brought them together.*)
- We need to be willing to work with others in our community, other churches, organizations, for God's kingdom as opposed to building our own kingdoms.
- We must be willing to protest against injustice, oppression and exploitation.

I look forward to a year of great cooperation as together we "Just Do It! by loving others in actions and in truth!

Respectfully submitted,
Rev. Stephen Blikstad
Director, Board of Social Concerns

Pacific Conference Women's Ministries
Report for Annual Conference 2009

The theme chosen for 2009 is **We've a Story to Tell** with the theme verse from Psalm 66:16, *Come and listen, all you who fear God; let me tell you what he has done for me.*

At our annual Business Session, held in conjunction with Fall Festival of missions in September the following leadership team was elected:

President-Bev Carey
Vice President-Beth McCoy
Secretary-Barbee Elkins
Treasurer-Cheryl Saul
Sec. of Missions & Compassion Ministries-Annie Duhrkoop
Sec. of Prayer & Social Concerns-Linda Hoenhous

Those appointed to positions were:

Fall Festival of Missions Chair-Sue Marquez
E. Washington Liaison-Bonnie Williams
Projects Chair-Diana Vermillion

Projects approved for 2009 were:

January – June ~ *Fiji Evangelical Fellowship*, Bible School-Women's Dorm Furnishings
July – December ~ *Pacific Conference*, Swiss Home Evangelical Church, OR
Thank Offering ~ *OMS International*, Printing of the complete Bible, Central Asia

Our second Seattle Area event was held April 4 at SAMBICA retreat center. The speaker, Nartach Jepbarova, gave a powerful testimony of God's perseverance and provision in bringing her to Himself. Seven churches were represented with an attendance of 35. Special thanks to Sandy Sorenson for taking on the responsibility of planning this event.

Spring Retreat was held at Seaside, May 1-3. Our speaker, Debbie Seibert, shared the truth that each of us have a story to tell of God's transformation in our lives. On Sunday morning, several women shared, through "cardboard testimonies," how God has helped them be overcomers and grow into the women He desires. At the close of the retreat, we shared together in Holy Communion.

Future dates for women of the Pacific Conference are:

Fall Festival of Missions, September 25-26, 2009

Valley View Church

Missionary guests from Evangelical Church Missions, OMS, WGM, and Wycliffe

Seattle Area Event, March 27, 2010

SAMBICA, Bellevue, WA

Spring Retreat, April 30-May 2, 2010,

Seaside, OR

Respectfully submitted,

Bev Carey, president

Pacific Conference Women's Ministries

The Pacific Conference Foundation was established for the investment of the Pacific Conference ministry funds and to foster the development of gifts and endowments to enable ministries at the local church and conference levels.

Currently there are seven funds given oversight by the Foundation Board:

- **The Bauman Education Fund** – under the direction of the Supt., this fund is used to assist seminary students with tuition, pastoral continuing education projects, and augment costs for the Mid-Winter Pastors' Retreat, Retirees' Meals at Summer Conference, and other projects identified by the Supt.
- **The 2000 Beyond Grant** – under the direction of the Supt., this is used to fund specific ministry projects on a year-by-year basis including Ministry Affirmation Profiles (MAPS), Leadership Development, The Pacific Evangelical School of Ministry, Denominational Orientation Week, Regional Pastors, Natural Church Development and Assessments.
- **The Church Memorial Fund** – under the direction of the appropriate Boards, this is used to fund new Church Extension Projects mainly. Funds can also be used for: Summer Camping, The Evangelical Center, and Missions.
- **The Trustees Capital Fund** – under the direction of the Board of Trustees, funding gained by proceeds from the sale of the property on which Homewoods on the Willamette sits, is used at the discretion of the Trustees usually for capital projects.
- **Health Care Reserve**-The goal is for this fund to have the equivalent of two months' health premiums for the Conference.
- **Operational Fund** – utilizes residual receipts from conference churches to fund special projects established by the Annual Conference.
- **Pacific Evangelical School of Ministry** – under the direction of the Board of Ministry, these funds are used to run PESH including some scholarship assistance to students.
- **Retired Christian Workers Fund** – under the direction of the Council, these funds which are gifted semi-annually from Homewoods on the Willamette, are used to pay health care supplements and Homewoods housing assistance for qualified retired pastors and their spouses.

Additional investments are being sought for these funds in order to expand and reinforce effective conference and local church ministries.

Respectfully Submitted,
Superintendent Bill Vermillion
President

